

Multi-Agency Driver Training Facility -- No. 509915

Category
Agency
Planning Area
Relocation Impact

General Government
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 8, 2002
7-9 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	532	0	0	532	315	173	44	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,660	0	0	2,660	0	1,373	1,287	0	0	0	0
Construction	818	0	0	818	0	207	611	0	0	0	0
Other	749	0	0	749	0	0	749	0	0	0	0
Total	4,759	0	0	4,759	315	1,753	2,691	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,759	0	0	4,759	315	1,753	2,691	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				92	0	0	17	25	25	25	0
Energy				37	0	0	7	10	10	10	0
Net Impact				129	0	0	24	35	35	35	0

DESCRIPTION

This project provides for the planning, design, and construction of a permanent multi-agency safety training facility for drivers and vehicle operators in various County agencies. This project will provide an additional 230,000 square feet of paved area with curbs, intersections, skill pad, lighting, simulated loading docks, etc., and will expand the existing skid pan. The project also includes a 5,410 net square foot classroom facility with simulators for training and a bay for light duty service for training track vehicles only.

Service Area

Countywide

JUSTIFICATION

The existing Emergency Vehicle Operation Center training at the Public Safety Training Academy (PSTA) was not designed to and does not provide training opportunities for operators of large vehicles (buses, trucks, and heavy fire apparatus). The Division of Transit Services, Department of Liquor Control, and Division of Highway Services must use makeshift training areas to conduct operator training for large vehicles. The existing training track at the PSTA does not provide all training needs to the Montgomery County Fire and Rescue Service and Department of Police. Building a permanent and more usable facility to accommodate the driver training needs of a number of County agencies will: facilitate the upcoming needs of Ride On with uninterrupted hiring and training and afford other County agencies the ability to formalize driver training on vehicles and heavy equipment, reducing claims.

Cost Change

Increase due to revised cost estimates.

STATUS

Planning Stage. A Program of Requirements has been completed, and a conceptual layout has been developed.

OTHER

During the Council's FY99 CIP worksessions, the Council identified the following issues as requiring additional work before appropriating funds for this project: the compatibility of public safety and driver training activities with the surrounding neighborhood, stormwater management, and the location of the ECC, EOC, and alternate facilities for each. During the County Council's FY01 CIP worksessions, the Executive Branch responded to the the County Council's concerns regarding surrounding uses and stormwater management. Issues regarding the ECC and EOC and alternative facilities for each are being addressed through the ECC project that is being funded through the operating budget and the County Executive's Emergency Preparedness Initiative.

This project does not provide high speed training facilities. The Executive Branch will meet these needs in other ways (including the use of simulators) and will not require a high speed training facility in the future.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		3,608
First Cost Estimate		
Current Scope	FY99	3,608
Last FY's Cost Estimate		4,101
Present Cost Estimate		4,759

Appropriation Request	FY03	480
Appropriation Request Est.	FY04	4,279
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Police Department
Montgomery County Fire and Rescue Service
Maryland-National Capital Park and Planning
Commission
PSTA Master Plan
Department of Permitting Services
Department of Liquor Control

MAP

